GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

MA&UD Department – APUFIDC – Externally Aided Projects (EAP) – Asian Infrastructure Investment Bank (AIIB) – Andhra Pradesh Urban Water Supply & Septage Management Improvement Project (APUWSSMIP) – Providing Water Supply in the 21 ULBs under Phase I – Administrative Sanction – Accorded.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UH) DEPARTMENT

G.O.MS.No. 260 **Dated: 07-08-2018.**

Read the following:-

1. G.O.Ms.No. 144 Municipal Administration & Urban Development (UH) Department dated 07.05.2018.
2. From the Managing Director, APUFIDC Lr.No.2233 / APUFIDC / EAP/AIIB/2015, dt.12.7.2018

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O R D E R:-

In the reference 1st read above, Government have accorded administrative approval for the Andhra Pradesh Urban Water Supply & Septage Management Improvement Project (APUWSSMIP) with a total project amount of Rs.4188.71 Cr. designating A.P.Urban Finance & Infrastructure Development Corporation Limited (APUFIDC) as Nodal Agency for AIIB project and authorized the Managing Director, APUFIDC for entering into Agreements, MoUs and for making all future correspondences with the AIIB. Government also designated Public Health & Municipal Engineering Department as single Implementing agency for all the packages of all the Projects taken up under AIIB and also accorded permission to the Engineer-in-Chief, Public Health, Tadepalli for calling tenders duly clubbing the projects of individual ULBs in to clusters & following the procurement guidelines of AIIB, as the AIIB has agreed for retroactive financing".

2. In the reference 2nd read above, the Managing Director, APUFIDC, has informed that as per the Aide-memoire of the Project Preparation Mission: May 29th -June 4th, 2018 in principle agreed for calling of tenders for Phase - I of the project consisting of 21 ULBs under Anantapur & Nellore (PH) Circles duly following the AIIB Rules and Regulations. The revised scope of the project and procurement strategy proposed by AIIB is as given below :

1. The proposed Water Supply projects shall also include AMR Water Meters with SCADA.

2. 5 pilot projects are to be taken up in Phase - I ULBs for Septage and Grey Water Treatment.

3. The Phase I consists of 21 water supply projects and 5 pilot projects of Septage and Grey Water Treatment in 21 ULBs of Ananthapur and Nellore PH Circles. Phase II project consists of Water Supply projects in 29 ULBs of Visakhapatnam, Rajamahendravaram and Guntur PH Circles.

P.T.O.

4. Each Water Supply project to be implemented in two packages. Package I is trunk infrastructure from source to ELSRs (including ELSRs) with SCADA and Package II is Distribution Network, House service connections with AMR meters linked to SCADA.

5. The tenders for Water Supply projects will be invited in a cluster mode. All the projects of Package-I in the jurisdiction of PH circle is considered as one cluster and one tender will be invited for each cluster by concerned SE(PH). The agreement for infrastructure component will be entered by concerned SE(PH) and O&M component will be entered by the respective Commissioners of the ULB's.

6. The projects of Package-II in the jurisdiction of each district is considered as one cluster and one tender will be invited for each cluster by concerned SE(PH). The agreement for infrastructure component will be entered by concerned SE(PH) and O&M component will be entered by the respective Commissioners of the ULB's.

3. The Managing Director, APUFIDC has further informed that the revised DPR cost of water supply projects duly including AMR meters & SCADA are worked out as per latest SSR. The overall funding pattern for the Phase-I ULBs covered in Nellore and Ananthapur Circle is detailed below ULB wise.

(Rupees in Crores)

Sl. No.	Name of the ULB	Total Capital cost	Total O&M Cost	Total Cost	Funding Pattern		
					AIIB Assistance (70%)	GoAP Share (30%)	ULB Share (O&M)
NELLORE CIRCLE							
PRAKASAM DISTRICT							
1	Addanki	77.40	5.10	82.50	54.18	23.22	5.10
2	Chimakurthy	55.76	5.44	61.20	39.03	16.728	5.44
3	Giddalur	84.40	4.84	89.24	59.08	25.32	4.84
4	Kanigiri	131.40	4.84	136.24	91.98	39.42	4.84
	Sub Total	**348.96**	**20.22**	**369.18**	**244.27**	**104.69**	**20.22**
Nellore District							
5	Sullurpet	137.91	4.19	142.10	96.54	41.373	4.19
6	Naidupet	157.32	4.81	162.13	110.12	47.196	4.81
7	Nellore Merged Villages	103.45	10.74	114.19	72.42	31.035	10.74
	Sub Total	**398.68**	**19.74**	**418.42**	**279.08**	**119.6**	**19.74**
Chittor District							
8	Puttur	135.30	3.42	138.72	94.71	40.59	3.42
9	Chittoor	35.51	3.69	39.20	24.86	10.653	3.69
	Sub Total	**170.81**	**7.11**	**177.92**	**119.57**	**51.243**	**7.11**
	CIRCLE TOTAL	**198.45**	**47.07**	**965.52**	**642.92**	**275.54**	**47.07**

Contd..3..

ANANTHAPURAM CIRCLE							
Kadapa District							
1	Mydukur	79.24	10.52	89.76	55.47	23.772	10.52
2.	Yerraguntla	100.93	8.41	109.34	70.65	30.279	8.41
	Sub Total	**180.17**	**18.93**	**199.10**	**126.12**	**54.051**	**18.93**
Ananthapur District							
3	Madakasira	55.36	8.82	64.18	38.75	16.608	8.82
4	Gooty	162.12	10.90	173.02	113.48	48.636	10.90
5	Kalyanadurgam	129.54	8.48	138.02	90.68	38.862	8.48
6	Pamidi	60.28	9.02	69.30	42.20	18.084	9.02
7	Puttaparthi	91.97	8.41	100.38	64.38	27.591	8.41
	Sub Total	**499.27**	**45.63**	**544.90**	**349.49**	**149.78**	**45.63**
Kurnool District							
8	Yemmiganur	136.34	11.70	148.04	95.44	40.902	11.70
9	Nandikotkur	102.00	7.18	109.18	71.40	30.6	7.18
10	Atmakur	108.89	7.95	116.84	76.22	32.667	7.95
11	Gudur	46.35	8.18	54.53	32.45	13.905	8.18
12	Allagadda	102.41	9.07	111.48	71.69	30.723	9.07
	Sub Total	**495.99**	**44.08**	**540.07**	**347.19**	**148.8**	**44.08**
	CIRCLE TOTAL	**1175.43**	**108.64**	**1284.07**	**822.80**	**352.63**	**108.64**
	GRAND TOTAL	**2093.88**	**155.71**	**2249.59**	**1465.72**	**628.16**	**155.71**

4. Government after careful examination of the matter hereby accord administrative sanction for an amount of Rs.2249.59 Crores to take up Water Supply Projects in 21 Urban Local Bodies covered in Nellore and Anantapuram Circles with the funding pattern as detailed above under externally aided projects assisted by Asian Infrastructure Investment Bank duly following the suggestion made by the AIIB Team in its Aide –Memorie dated during their visit from 29th May to 4th June, 2018.

5. This order issues with the concurrence of Finance Department vide their U.O.No.44027/349/2018, Dated 02.08.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R.KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Managing Director, APUFIDC Ltd., Guntur.
The Engineer-in-Chief (PH), Tadepalli, Guntur.
All the Commissioners of 21 Urban Local Bodies.

Copy to:
The OSD to Hon'ble M(MA)
The PS to Principal Secretary to Government.
Sf/Sc

// FORWARDED :: BY ORDER //

SECTION OFFICER